**Women’s Peace and Humanitarian Fund**

**STREAM 1: INSTITUTIONAL FUNDING**

**PROJECT DOCUMENT TEMPLATE (Length: 7-10 pages excluding annexes)**

**Project Document Cover Page**

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| **Lead Organization Name:** |  | **PUNO** (applicants leave this box empty) |
|  |  |  |
| **Lead Organization Contact Information** |  | **Country and Region** |
| City/Location:Project Contact Name: Title: Email: Telephone: Website (if applicable): |  |  |
|  | **Implementing Partner(s)** |
|  | Not Applicable |
| **Type of Organization (of Lead Organization)**  |  | **Budget requested (USD)** |
| *Select* ***all*** *that apply:* 🞏 Women’s Rights 🞏 Youth Rights 🞏 Women Led 🞏 Youth Led🞏 Other (specify)  |  | Total Project Cost: WPHF’s contribution[[1]](#footnote-1): Other contributions:  |
|  | Proposed Project Start Date: Proposed Project End Date: Total duration (in months): |
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| **PUNO(s) and Lead CSO Applicant** |
| Name of PUNO[[2]](#footnote-2) Name of PUNO Representative TitleSignatureDate & Seal | Name of CSO: Name of CSO Representative: Title: Signature: Date & Seal:  |

**I. Summary of Proposal**

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| **Project Title** |  |
| **Vision/Mission of the Organization** |  |
| **Location (Province/State/Regions)***State where the organization is located. If there are multiple locations, please list these.*  |  |
| **Targeted Beneficiaries** *Specify the target beneficiary groups and the estimated reach. These should be staff/volunteers of your organization. Disaggregate your data by sex.*  |  |
| **Summary of Proposal, Objective(s) and Strategy (**Maximum 2 paragraphs) |  |

| **II. Context and Situation Analysis (Maximum ½ page)***Provide a brief analysis of the context (political, nature of conflict and how it relates to the current crisis/conflict/emergency humanitarian situation, and its impact. It should also describe the situation of local civil society organizations working on women’s engagement in peace and security and humanitarian processes, as well as that of women and girls in your context.*  |
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| **III. Rationale for WPHF Support** *Describe how the current crisis has impacted your institutional and financial capacities and continuity of the organization, and how the funding will support your organization’s during the crisis and strengthen the organization’s institutional capacities[[3]](#footnote-3).*  |
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| **IV. Description of Expected Results***Please describe in narrative form, what expected results (outcomes) the project aims to achieve based on the problems identified, who they target, and how these will be achieved (implementation strategies). Expected results should contribute to the achievement of the overall impact as noted in the call for proposal.* *Projects can have one outcome or multiple outcomes, but each should be described. For each outcome, however, please provide a short description.* *Use Annex A: Results Framework*[[4]](#footnote-4) *to define indicators, outputs, and activities.* |
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| **VI. Collaborations and Coordination (Maximum ½ page)***Describe any other organization, government bodies or networks/associations, or external resource persons that the organization may collaborate with in order to achieve the aims of the project. How will they be involved in supporting activities?* |
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| **VII. Risks and Mitigation Measures***Using the table below, list the risks that would impact the achievement of results and carrying out planned activities. Risks should include programmatic, operational, contextual risks. For each risk, highlight what measures you will take. Risks related to COVID-19 and protection of staff and beneficiaries should be considered. Add rows, as required.*  |
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| Risk | Risk Level (Very High, High, Medium, or Low) | Mitigation Strategy |
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| **VIII. Sustainability***How will the project ensure that project outcomes are sustained after the financing period? What structures, mechanisms or approaches will facilitate this. Please be specific. Also mention (where applicable), how it could be replicated, scaled up or improved over time.*  |
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**Annex A: Results Framework**

* The impact statement and associated indicators below must be used for Institutional Funding. Please refer to the call for proposals and indicator tip sheets.
* Develop your own outcome and output statements. Then include the indicators you will use to demonstrate the completion of the output and achievement of the outcome. Indicators should be S.M.A.R.T[[5]](#footnote-5) and appropriate to collect within the current crisis.
* For each indicator, include a means of verification (what methodology will you use to collect the information) and Source of information (where or from whom will you obtain the information). Consider alternative methodologies to minimize risk during the crisis.
* For each output, list the activities that will be conducted. DO NOT include sub-activities or tasks.
* Ensure that budget amounts for each output are included. These should equal the total amount in Sub-Total of Annex B: Budget

| **Results** | **Indicators** | **Means of Verification/Sources of Information** | **Activities** | **Budget** |
| --- | --- | --- | --- | --- |
| **Impact[[6]](#footnote-6)**Enhanced role of civil society organizations in advocating for and ensuring accountability on WPS commitments. | Select at least 2 : 1. Average number of months organization can be sustained as a result of institutional funding[[7]](#footnote-7)2. Number/Percentage of staff retained as a result of institutional funding3. Development of risk management and/or contingency plans or strategies for organization4. Types (and number) of adaptive strategies, tools or systems adopted by organization for continuity of operations | Document review (staffing lists/payroll and strategies and tools) |  |  |
| **Outcome[[8]](#footnote-8)** *Develop your own outcome statement here* | 1. Number of people directly benefiting from the response (by sex, age group, or other variables[[9]](#footnote-9)) Target: *Enter Number of Staff/Volunteers*2 Number of people indirectly benefitingTarget: Enter number of people your organization serves/targets***PLUS*** *Develop 1-2 additional indicators for each outcome that captures the change of your project.* |  |  |  |
| Output1.1[[10]](#footnote-10)*Develop your output statement(s)* | Indicator:Target: | How will you collect the information? And, from where will you collect the information? | Enter activities | Enter the total budget allocated to this output |
| Output 1.2 | Indicator:Target: | How will you collect the information? And, from where will you collect the information? | Enter activities | Enter the total budget allocated to this output |
| Etc. | Indicator:Target: | How will you collect the information? And, from where will you collect the information? | Enter activities | Enter the total budget allocated to this output |

**Annex B - Budget per Category**

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| **UNDG Categories** | **Amount (US$)** |
| 1. Staff and other personnel costs |  |
| 2. Supplies, Commodities and Materials |   |
| 3. Equipment, Vehicles and Furniture, including Depreciation |   |
| 4. Contractual Services |  |
| 5. Travel |  |
| 6. Transfers and Grants to Counterparts | Not Applicable |
| 7. General Operating Expenses and Other Direct Costs |  |
| **Sub-total** |  |
| 8. Indirect Support Costs\* |  |
| **TOTAL** |  |

*\*Indirect support costs cannot exceed 7% of the sub-total (categories 1-7)*

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| **Box 1: UNDG Categories**1. Staff and other personnel costs: Includes all related staff and temporary staff costs including base salary, post adjustment and all staff entitlements.2. Supplies, Commodities and Materials: Includes all direct and indirect costs (e.g. freight, transport, delivery, distribution) associated with procurement of supplies, commodities, and materials. Office supplies should be reported as "General Operating".3. Equipment, Vehicles and Furniture: Includes costs for purchase of new equipment, vehicles or furniture (e.g. computers, software, internet, motorcycles, desks, chairs, etc.)4. Contractual Services: Services contracted by an organization which follow the normal procurement processes. This could include contracts given to other organizations or companies for services rendered. 5. Travel: Includes staff and non-staff travel paid for by the organization directly related to a project.6. Transfers and Grants to Counterparts: Includes transfers to national counterparts and any other transfers given to an implementing partner (e.g. NGO) which is not similar to a commercial service contract as per above (contractual services). 7. General Operating Expenses and Other Direct Costs: Includes all general operating costs for running an office. Examples include telecommunication, rents, finance charges and other costs which cannot be mapped to other expense categories. It would also include any grants (cash/voucher/etc.) that is transferred to beneficiaries, where relevant.8. Indirect Support Costs\*: A general cost that cannot be directly related to the delivery of the project, activities or delivery of results. (e.g. management costs, utilities, rent, etc.)The rate shall not exceed 7% of the total of categories 1-7. Note that PUNO/Implementing Partner -incurred direct project implementation costs should be charged to the relevant budget line, according to the PUNO/Implementing Partner s regulations, rules, and procedures |

1. The total WPHF amount requested cannot exceed the amounts noted in the CfP from 2,500 USD to 30,000 USD. [↑](#footnote-ref-1)
2. Applicants to leave this box empty [↑](#footnote-ref-2)
3. Please refer to Annex B for a list of eligible costs and examples. Programmatic funding is not eligible under Stream 1. [↑](#footnote-ref-3)
4. Please refer to Annex A: Results Framework for further guidance and definitions on outcomes and outputs. [↑](#footnote-ref-4)
5. SMART indicators are those that are i) **S**pecific (clear indicators which state what is being measured, of whom. For example # of women’s organizations trained on emergency response planning), ii) **M**easurable (it can be counted, observed, assessed, etc.); iii) **A**ttainable (can be measured/tracked within the time frame); iv) **R**elevant (the indicator should measure the expected outcome or track the outputs most directly); and v) **T**imebound (can be collected and measured within the time frame of the project, and/or has a specific time period attached to it. For example, # of primary school girls trained on COVID-19 prevention each semester). [↑](#footnote-ref-5)
6. The impact statement cannot be changed. Impact refers to the long-term change that is expected to occur as a result of the outcomes being achieved. [↑](#footnote-ref-6)
7. The three indicators should be used for Institutional Funding. Organizations can add additional indicators, as it pertains to their proposal. [↑](#footnote-ref-7)
8. Outcomes are the shorter-term changes that are expected to occur as a result of the completion of outputs. There should be a direct cause and effect relationship between outputs and outcome, and a direct cause and effect of outcomes to the impact. Multiple outcomes can be included. [↑](#footnote-ref-8)
9. Other variables (or **disaggregation**) can include disability, IDPs or refugees, women-headed households, etc., if needed. [↑](#footnote-ref-9)
10. Outputs are the concrete deliverables or services provided. For example, an output could be women trained to monitor early warning signals. If multiple outcomes, ensure that there is a set of outputs for each outcome statement. [↑](#footnote-ref-10)